

**HIGH BRIDGE BOARD OF EDUCATION  
In Conjunction with  
HIGH BRIDGE BOROUGH COUNCIL**

**REGULAR MONTHLY MEETING**

THURSDAY, APRIL 1, 2010

**A. OPENING OF MEETING – 7:00 PM**

1. Required Notice of Open Public Meeting

Being duly posted at the following locations: High Bridge Middle School and Elementary Schools' front doors, High Bridge Borough Hall Office; and advertised, in accordance with the Open Public Meeting Act, in the following newspapers: Hunterdon Democrat, Hunterdon Review and the Courier News, the meeting is to present the 2010-2011 School Budget, will convene at 7:00 pm, on Thursday, April 1, 2010, at the L.H. Taylor Firehouse located at 7 Maryland Avenue, High Bridge, NJ 08829. Formal action will be taken if needed.

**B. PLEDGE OF ALLEGIANCE**

**C. ROLL CALL** by Anthony Juskiewicz, Business Administrator

Susan Connor  
Larissa Critelli  
Kay Daughters-Musnuff  
Janice Stemple

William Stover – Vice President  
Karen Yaskanin-Jones  
Robert Imhoff- President

**D. 2010-2011 BUDGET PRESENTATION**

The Board will present the budget and provide a question and answer period during the presentation.

**E. The Board of Education of High Bridge hereby adopts** the following tentative budget for the 2010-11 school year:

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

Anticipated Enrollment     394

|                         |                      |
|-------------------------|----------------------|
| <u>Expenditures</u>     |                      |
| General Current Expense | 6,318,176            |
| Capital Outlay          | 25,195               |
| Special Revenue Fund    | 116,414              |
| Repayment of Debt       | 620,110              |
| <br>Total Expenditures  | <br><u>7,079,895</u> |
| <br><u>Revenue</u>      |                      |
| Budgeted Fund Balance   | 0                    |
| Local Tax Levy          |                      |
| Current                 | 4,904,337            |
| Debt Service            | 529,746              |
| Misc Revenue            | 25,010               |
| Tuition                 | 113,250              |
| State Aid               |                      |
| Current                 | 1,300,774            |
| Special Revenue         | 116,414              |
| Debt Service            | 90,364               |
| <br>Total Revenue       | <br><u>7,079,895</u> |

As per NJAC 6A:23B-1.2(b), the proposed budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement.

The 2010-11 tentative budget includes a maximum travel appropriation of \$10,800.

The School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

**Roll Call:**

Susan Connor  
Larissa Critelli  
Kay Daughters-Musnuff  
Janice Stemple

William Stover – Vice President  
Karen Yaskanin-Jones  
Robert Imhoff- President

**F. ADJOURNMENT**