

High Bridge School District

County 19/State Code 2140

Comprehensive Maintenance Plan

Actual FY 18-- Current Fy 19-- Planned FY 20

School Name	17-18 Actual	18-19 Budgeted	19-20 Planned
High Bridge Middle School 055	\$139,292	\$77,002	\$80,000
Door Repairs		Door Repairs	Stairwell treads
Direct Install - Energy Improvements		Plumbing - water fountain	Behavioral room remodel
Flooring		Flooring	Flooring
Mold Remediation		HVAC Solution	Move room remodel
Boilers and Heating - PM Contract/maintenance		Boilers and Heating - PM Contract/maintenance	Boilers and Heating - PM Contract/maintenance
Annual inspections, i.e. fire, asbestos, alarm, elevator, etc.		Annual inspections, i.e. fire, asbestos, alarm, elevator, etc.	Annual inspections, i.e. fire, asbestos, alarm, elevator, etc.
Refinish gym floors		Shed Repair	New fire panel
Plumbing - new faucets and repairs		Bells/Clocks system	
High Bridge Elem School 060	\$234,610	\$49,209	\$50,000
New Roof - new section		Flooring	Flooring
Flooring		HVAC/Heat Controls	Makerspace refresh
Door closers		Ground Moisture Testing	Coding room refresh
Tree trimming and removal		Dehumidifiers	Basement wall repair
Boilers and Heating - PM Contract/maintenance		Boilers and Heating - PM Contract/maintenance	Boilers and Heating - PM Contract/maintenance
Annual inspections, i.e. fire, asbestos, alarm, elevator, etc.		Annual inspections, i.e. fire, asbestos, alarm, elevator, etc.	Annual inspections, i.e. fire, asbestos, alarm, elevator, etc.
Plumbing - water fountain and repairs		Bells/Clocks system	Lunch tables
Totals All Schools	\$373,902	\$126,211	\$130,000